

City of Saint Paul Financial Analysis

File ID Number:	AO 23-39		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?	Yes	
Charter Citation:	10.07.4		

Fiscal Analysis

Reduce the 2023 Cultural STAR Admin budget to zero, due to carry-over of Cultural STAR Admin from 2022 in the amount of approximately \$75,000

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
1	28551300	73220	STAR CULTURAL	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:					-	

Financing Changes

(Action Accomplished)

GL Annual Budget				CURRENT	CHANGES	AMENDED
Company	Fund-Dept-Cost Center	Account	Description	BUDGET		BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:					-	

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Life to Date Activity Budget				WARD	CURRENT	CHANGES	AMENDED
Activity Group	Activity	Account Category	Activity Description		BUDGET		BUDGET
S-STAR	51 302 11249	68105	2023 CULTURAL ADMIN		150,000.00	(150,000.00)	-
S-STAR	51 300 10000	73220	CULTURAL UNSIGNATED		1,332,020.43	150,000.00	1,482,020.43
TOTAL:					1,482,020.43	-	1,482,020.43